Convening the Region for 54 years

2016 Annual Report
Mission Statement

To serve our citizens and member governments by providing a forum to foster communication, coordination, and collaboration in identifying and addressing issues and needs regionally.

- Citrus
- Hernando
- Hillsborough
- Manatee
- Pasco
- Pinellas

- Six Counties
- 5,000 Sq. Miles
- 3.4M people

www.TBRPC.org
The Regional Planning Council is recognized as Florida’s only multipurpose regional entity that is in a position to plan for and coordinate intergovernmental solutions to growth-related problems on greater-than-local issues, provide technical assistance to local governments, and meet other needs of the communities in each region............Florida Statutes 186.502(4)1
Agency on Bay Management

- Reviewed Tampa Bay CCMP action plan updates
- Discussed Potential Environmental Impacts of:
  - Courtney Campbell Causeway modifications
  - Tampa Bay Regional Sediment Management Study Draft
  - Domestic Wastewater Issues And Challenges
  - West Indian Manatee Federal Listing Status Update
  - NPDES Enforcement Activities
Stormwater Public Education

- Provided Funding for 7 Stormwater Education Projects
- Distributed 3,275 Stormdrain markers throughout region

www.TBRPC.org
ONEBAY: Coastal Resiliency

- Solutions for Coastal Cities: Resilience and Adaptations in Tampa Bay (September 13-14, 2016)
- ONEBAY: Resilient Communities Working Group
  - NFIP Community Rating System Workshop

www.TBRPC.org
Bay Soundings

- 15th year of publication
- Additional funding from TBEP & FDOT District 7
- 3 Editions – winter, spring/summer, fall
- 72,000 print copies/year
- 30,802 web pageviews

www.TBRPC.org
Courtney Campbell Causeway

- Celebrated 11th year as a Florida Scenic Highway

www.TBRPC.org
Economic Development District

- Completed Medical Tourism Study
- Completed Annual Update of CEDS with input from Steering Committee
- Filed Grant Application to extend funding for District
- Supported local government and private sector efforts with economic analysis
20 Projects in 2016
Average 26 per year
Clients included:

- Hernando County
- Hillsborough EDC
- Pasco EDC
- Tampa Bay Partnership
- St Petersburg
- Private sector clients

Projects Per Year vs. 10 Yr Average

www.TBRPC.org
Economic Analysis Program
selected projects

- Special Event Subsidy Survey of Local Jurisdictions
- “The Cost of Doing Nothing” on Tampa Bay area Sea Level Rise
- Mitchell Ranch Fiscal Analysis

![Image of map with data table]

**Table:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Hills</th>
<th>Manatee</th>
<th>Pasco</th>
<th>Pinellas</th>
<th>Tampa City</th>
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<tbody>
<tr>
<td>Total Employment</td>
<td>1,900</td>
<td>-1,200</td>
<td>0</td>
<td>0</td>
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<td>Population</td>
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<td>250</td>
<td>350</td>
<td>380</td>
<td>480</td>
<td>520</td>
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</tbody>
</table>

www.TBRPC.org
Decision Support
Geographic Information System

- Mapping and Analysis support for ONEBAY
- Sea Level Rise Impact Analysis Tool
- Statewide Surge Multi-Tool Model

GIS Modeling:
From Coast to Coast, TBRPC is Providing Safety Awareness to All Counties

www.TBRPC.org
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www.TBRPC.org
Emergency Management / Hazard Mitigation

- Statewide Regional Evacuation Study (SRES) SLOSH model-based updates to storm surge inundation zones
- Hillsborough County NFIP Community Rating System Technical Assistance
- University of South Florida Hazard Identification and Risk Assessment
- Produced more than 370,000 copies of the official Disaster Planning Guide for 8 counties in English and Spanish.

www.TBRPC.org
Emergency Preparedness
Local Emergency Planning Committee

- Hosted quarterly LEPC Meetings and attended quarterly SERC Meetings.
- Conducted two annual EPCRA How-to-Comply workshops.
- Conducted “Operation Hot Wheels” biennial LEPC exercise.
- Assisted in the conduct of Hazards Analyses for nine Hernando County facilities.
- Developed *Tampa Bay LEPC Information Sheet* for distribution at future meetings, site visits, workshops...
- Updated the Tampa Bay LEPC Hazmat Emergency Response Plan to reflect Citrus & Hernando County data and resources.
- Participated in and coordinated six Risk Management Plan audits.
- HMEP Training funds were used to conduct or participate in the following events/courses: *Marine Firefighting; Hazmat Symposium; Hazmat IQ; Chlorine Refresher; Hazmedic; Hazmat Certification; Meters with Chemist; Ammonia Awareness; Air Monitoring Detection*; and acquired additional Chlorine training props to help guide future training.

[www.TBRPC.org](http://www.TBRPC.org)
Development Coordination
Local Government Comprehensive Plan Review

- 13% increase from last year in number of text/large-scale map amendments reviewed
DRI review activities continued to trend slightly upward in 2016. The following constitutes an annual quantification of Development Order Amendments adopted for each County since 2014. No new Development Orders have been adopted regionwide since 2013. It should be recognized that comparable data was not available for Citrus and/or Hernando County prior to their addition to the TBRPC in mid-2015. In addition, the number of Annual/Biennial Report Summaries prepared by Council staff has also increased considerably as a result of the TBRPC expansion.

![Development Order Amendments Graph]

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Development Coordination
Intergovernmental Coordination and Review (IC&R)

Provides a coordination mechanism for local governments of the region to be advised of and comment on development activities and programs which may affect their communities.

42 applications have been processed under the IC&R program of which 15 were deemed “regionally significant.” Listings and summaries of all applications are routinely prepared for Councilmembers as part of Council meeting materials.

www.TBRPC.org
Coast to Coast Trail

- Urban – Rural Overlay Study
- Assets and Opportunities Inventory (Atlas)
- Branding
- Design Guidance

www.TBRPC.org
The Tarpon Tag

- 7,183 Plates Registered
- $77,041 Raised for Tampa Bay in FY16
- $1.94 Million Raised-to-Date
24th Future of the Region Awards

The ONE BAY MacIntosh Award
- Regional Collaboration Meets Tampa Bay Ecosystem Recovery Goals *Tampa Bay Estuary Program (TBEP)*

Goldner Award
- Holly Greening Executive Director TBEP

Future of the Region Awards

Tampa Bay Regional Planning Council
24th Future of the Region Awards

www.TBRPC.org
24th Future of the Region Awards

- TBARTA 2015 Master Plan Update
- Hillsborough County Historic Preservation Challenge Grant Program
- Recommended Projection of Sea Level Rise in the Tampa Bay Region
- Lockheed Martin Oldsmar 2MW Solar Carport
- Hillsborough River Interlocal Planning Board and Technical Assistance Council

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25th Future of the Region Awards
April 28th, 2017
Hilton Carillon Park Hotel, St. Petersburg, Florida

Call for Entries Available in February 2017

- Built Environment
- Natural Environment
- Transportation & Mobility
- Economy & Energy
- Community Preparedness
- The ONEBAY McIntosh Award

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On Tap for 2017

- Transportation Summit
- Five Year Update to Comprehensive Economic Development Strategy
- Tampa Bay Estuary Comprehensive Conservation Management Plan “Crosswalk” with Local Plans
- Coast to Coast Trail “II”
- “Peril of Flood” (SB 1094) Local Government Technical Assistance Workshops

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